

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Minnesota**

PJ's Total HOME Allocation Received: **\$159,709,243**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	97.57%	95.54%	23
% of Funds Disbursed	95.45%	89.4%	9
Leveraging Ratio for Rental Activities	1.49	4.38	46
% of Completed Rental Disbursements to All Rental Commitments**	97.72%	93.87%	20
% of Completed CHDO Disbursements to All CHDO Reservations**	87.41%	80.91%	18
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	86.95%	80.71%	20
% of 0-30% AMI Renters to All Renters**	55.82%	37.73%	6
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	97.72%	99.04%	45
<u>Overall Ranking:</u>			24 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$12,340	\$28,839	6,573 Units 70.5%
Homebuyer Unit	\$26,927	\$13,353	1,594 Units 17.1%
Homeowner-Rehab Unit	\$11,591	\$20,938	1,156 Units 12.4%
TBRA Unit	\$0	\$3,097	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Minnesota MN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$25,840	\$126,924	\$2,977
\$78,964	\$117,176	\$6,416
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	90.6	61.9	95.1	0.0
Black/African American:	2.9	12.7	0.5	0.0
Asian:	0.5	11.2	0.2	0.0
American Indian/Alaska Native:	1.1	1.6	1.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.9	0.0	0.0
American Indian/Alaska Native and White:	0.3	0.6	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.1	0.3	0.0	0.0
Asian/Pacific Islander:	0.6	0.5	0.4	0.0

ETHNICITY:

Hispanic	3.8	10.0	2.2	0.0
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HOUSEHOLD SIZE:

1 Person:	62.1	24.9	37.1	0.0
2 Persons:	20.6	22.1	25.3	0.0
3 Persons:	10.2	21.9	12.3	0.0
4 Persons:	4.7	15.7	10.2	0.0
5 Persons:	1.7	8.8	8.6	0.0
6 Persons:	0.5	3.8	3.8	0.0
7 Persons:	0.1	1.5	2.0	0.0
8 or more Persons:	0.0	1.2	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	38.2	41.7	18.6	0.0
Elderly:	32.3	0.8	30.9	0.0
Related/Single Parent:	15.9	25.3	17.3	0.0
Related/Two Parent:	6.9	27.8	26.6	0.0
Other:	6.6	4.3	3.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.3	0.1 [#]
HOME TBRA:	0.1	
Other:	20.8	
No Assistance:	47.8	

of Section 504 Compliant Units / Completed Units Since 2001 97

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

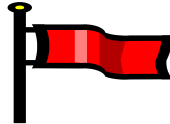
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Minnesota State: MN

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 24

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	97.72	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	87.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.95	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	97.72	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	0.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Minnesota

